FINANCIAL DEPARTMENT.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No.	Revenue	June		To end of June		Budget
		1926-27	1925-26	1926-27	1925-26	1926-27
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Land Revenue	12,07	12,87	1,24,93	1,24,41	1,25,03
II	Forest	7,96	5,21	37,68	39,76	33,53
III	Excise	7,36	7,18	62,72	64,67	62,50
IV	Income and Miscellaneous Taxes	54	56	14,44	21,30	17,50
V	Stamps	1,90	2,02	19,83	19,77	20,25
VI	Registration	36	36	3,44	3,46	3,50
VII	Assigned Tract Revenue	..	..	3,17	4,42	3,50
VIII	Mining Revenue	99	95	12,44	12,42	12,33
IX	Interest	67	53	7,11	7,64	8,10
X	Scientific and Miscellaneous Departments	—3	1	10	14	13
XI	Pensions and Allowances	16	13	59	52	60
XII	Stationery and Printing	15	—23	56	59	50
XIII	Miscellaneous	52	4,74	1,01	5,43	1,56
XIV	Courts of Law	4	5	44	40	50
XV	Jails	..	..	2	3	4
XVI	Police	8	7	93	57	48
XVII	Medical	3	8	42	39	34
XVIII	Sanitation and Vaccination	1	5	13	22	21
XIX	Civil Works	30	22	1,59	1,36	1,40
XX	Education	18	12	2,09	1,96	1,97
XXI	Agriculture	4	14	75	1,19	1,12
XXII	Industries and Commerce	3	—4	12	5	10
XXIII	Army	12	8	74	58	44
XXIV	Railways (Net Receipts)	5,02	6,11	21,00	21,40	18,92
XXV	Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts).	3,18	—5,67	23,46	21,41	26,41
XXVII	Iron Works (Profits)	—18	—5,11	..	—8,36	....
XXVIII	Kolar Gold Fields Water-Works (Net Receipts).	—38	—1,05	72	..	49
XXIX	Industrial Works (Profits)	—1,52	—18	—1,74	—41	21
	Total Revenue	39,60	26,20	3,38,69	3,46,37	3,41,71
	Capital receipts not credited to Revenue :— Interest on Mysore Railway Sterling Loan Sinking Fund Investment	..	..	5,01	5,00	5,00
	Capital not charged to Revenue :— Contribution by District Boards or Railway Companies for construction of Railways	3,74	3,59	3,52	3,72	
	Extraordinary Revenue	..	..	..	..	

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No.	Expenditure	June		To end of June		Budget	Additional grants sanctioned during 1926-27
		1926-27	1926-27	1926-27	1925-26	1926-27	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue	5,21	4,80	28,50	28,29	27,39	95
2	Forest	1,36	2,10	11,40	12,31	12,58	..
3	Excise	30	35	4,18	3,88	3,99	25
3A	Income-tax	7	8	89	81	86	7
4	Stamps	9	7	93	90	1,07	..
5	Registration	13	14	1,53	1,53	1,51	1
7	Supervision of Mines and other charges	20	19	2,09	2,12	2,04	..
8	Sinking Fund	18,78	18,78	18, 8	18,78	18,78	..
9	Interest on Debt and other obligations	1,31	15,33	34,36	35,93	35,83	..
11	Palace	2,00	2,00	26,10	26,10	26,10	..
12	General Administration	2,15	2,77	15,99	14,92	14,30	2,58
13	Mazrai Institutions	23	84	3,70	3,32	3,51	22
14	Scientific and Miscellaneous Departments	8	7	86	82	85	1
15	Pensions and Allowances	1,29	1,13	13,69	13,10	14,70	..
16	Stationery and Printing	23	—29	3,25	2,95	3,00	31
17	Miscellaneous	..	..	73	1,46	73	5
18	Courts of Law	84	91	9,96	9,89	9,94	19
19	Jails	5	18	1,45	1,45	1,42	8
20	Police	1,39	1,29	16,22	15,96	16,73	—
21	Medical	—1	—12	10,18	10,06	9,98	58
22	Sanitation and Vaccination	14	11	87	84	82	33
23	Irrigation Works charged to Revenue	3,36	2,59	3,40	7,04	6,88	2,91
24	Civil Works	3,64	2,09	21,82	22,35	19,89	2,34
25	Economic Development	33	..	75	..	1,09	..
26	Education	3,47	4,52	47,60	45,10	47,27	1,04
27	Agriculture	1,77	3,82	8,51	10,21	7,54	1,49
28	Industries and Commerce	37	23	1,57	1,31	1,49	15
29	Co-operative Societies	13	14	1,20	1,18	1,19	..
30	Grants for Public Improvements	1,95	1,57	5,97	3,95	6,30	78
31	Army	2,73	1,85	12,57	16,34	17,72	16
32	Subsidy to British Government	..	..	35,00	35,00	35,00	—
33	Famine Relief	..	..	..	..	..	..
34	Famine Insurance	..	..	..	..	..	..
35	Miscellaneous Railway Expenditure	10	..	57	—1	..	65
36	Miscellaneous Electrical Expenditure	..	..	..	..	..	..
	Special Reserve for Non-Recurring Expenditure.	..	..	..	..	..	..
	Deduct Expenditure met from Reserve Funds.	7,22	1,86	7,22	1,86	8,14	..
	Total Expenditure	59,89	65,08	3,47,40	3,46,03	3,41,25	15,07
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.						
37	Railways and Tramways	1,41	—23	3,53	2,96	10,50	60
38	Krishnarajasagara Hydro-Electric and Irrigation Works.	4,64	1,93	22,21	26,19	36,60	..
39	Industrial or other works	19	17	25	21	27	2
40	Iron Works	0,48	97	2,50	4,74	2,50	—
	Total	6,72	2,84	28,49	34,10	49,87	62
	Extraordinary expenditure	..	..	..	..	..	—

BANGALORE,
Dated 27th September 1927.

S. SHAMANNA,
Comptroller.

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